

FISCAL YEAR 2015

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF HIGHER EDUCATION

HOUSE BILL 2003

VETOES: Section 3.005 (Higher Ed Coordination/Grant & Scholarship Program); Section 3.137 (Three Rivers Community College Outreach Program); Section 3.200 (Community Colleges for the purpose of equity adj.); Section 3.210 (CMSU for the MO Science, Technology, Engineering & Mathematics Initiative); Section 3.235 (NWMSU Equipment Replacement); Section 3.255 (UM-St. Louis equity adj.); Section 3.260 (Mo Telehealth Network); Section 3.261 (UM – St. Louis); Section 3.265 (MO Rehab Center); Section 3.266 (UM-KC Centers for Neighborhood Initiatives); Section 3.267 (MOREnet); Section 3.280 (MO Fed. & State Technology Partnership Program); Section 3.285 (State Historical Society)

97th General Assembly
Second Regular Session

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF HIGHER EDUCATION
COORDINATION-ADMINISTRATION**

PG. 23

SECTION 3.005

| | |
|--|---|
| CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability. | |
| Legal Basis: | Sections 105, 172, 173, 174, 178 and 610 RSMo. |
| Funding Source: | General Revenue Federal Funds DHE Out-of-State Program Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$2,206) DHE Out-of-State Program Fund E&E

Governor:

No Changes

House:

Core Reallocation: \$283,274 Federal Funds spending authority to Guaranty Agency Operating spending authority. To better reflect actual revenue source and spending.

Senate:

Core Reduction: (\$1,662) General Revenue Expense and Equipment as part of an across-the-board 2% reduction on the Professional Services BOBC.

Conference:

Senate Position

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--------------------------------------|--------------------------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|---------------------|-------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.005 | | | | | | | | | | | | | | |
| COORDINATION ADMINISTRATION - 55520C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 579,172 | 12.24 | 594,806 | 16.76 | 632,306 | 16.76 | 632,306 | 16.76 | 632,306 | 16.76 | 632,306 | 16.76 | 632,306 | 16.76 |
| GENERAL REVENUE | 345,723 | 6.71 | 359,367 | 11.18 | 359,367 | 11.18 | 359,367 | 11.18 | 359,367 | 11.18 | 359,367 | 11.18 | 359,367 | 11.18 |
| FEDERAL FUNDS | 233,449 | 5.53 | 235,439 | 5.58 | 235,439 | 5.58 | 235,439 | 5.58 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 37,500 | 0.00 | 37,500 | 0.00 | 272,939 | 5.58 | 272,939 | 5.58 | 272,939 | 5.58 |
| EXPENSE & EQUIPMENT | 189,229 | 0.00 | 404,394 | 0.00 | 364,688 | 0.00 | 364,688 | 0.00 | 364,688 | 0.00 | 363,026 | 0.00 | 363,026 | 0.00 |
| GENERAL REVENUE | 136,298 | 0.00 | 145,615 | 0.00 | 145,615 | 0.00 | 145,615 | 0.00 | 145,615 | 0.00 | 143,953 | 0.00 | 143,953 | 0.00 |
| FEDERAL FUNDS | 15,086 | 0.00 | 45,354 | 0.00 | 45,354 | 0.00 | 45,354 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 37,845 | 0.00 | 213,425 | 0.00 | 173,719 | 0.00 | 173,719 | 0.00 | 219,073 | 0.00 | 219,073 | 0.00 | 219,073 | 0.00 |
| PROGRAM-SPECIFIC | 37,097 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| GENERAL REVENUE | 1,439 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 35,658 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| TOTAL | \$805,498 | 12.24 | \$1,009,200 | 16.76 | \$1,006,994 | 16.76 | \$1,006,994 | 16.76 | \$1,006,994 | 16.76 | \$1,005,332 | 16.76 | \$1,005,332 | 16.76 |

| | | | | | | | | | | | | | | |
|--|---|------|---|------|-------|------|-------|------|-------|------|-------|------|-------|------|
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 2,796 | 0.00 | 2,796 | 0.00 | 2,796 | 0.00 | 2,796 | 0.00 | 2,796 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 0 | 0.00 | 1,395 | 0.00 | 1,395 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.005 | | | | | | | | | | | | | | |
| COORDINATION ADMINISTRATION - 55520C | | | | | | | | | | | | | | |
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 | 4,191 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,395 | 0.00 | 1,395 | 0.00 | 1,395 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$4,191 | 0.00 | \$4,191 | 0.00 | \$4,191 | 0.00 | \$4,191 | 0.00 | \$4,191 | 0.00 |
| Cost to continue the FY 2014 pay plan. | | | | | | | | | | | | | | |

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|---|-----|------|-----|------|-----|------|---------|------|---------|------|---------|------|---------|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8,752 | 0.00 | 2,918 | 0.00 | 2,918 | 0.00 | 2,918 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 4,980 | 0.00 | 1,660 | 0.00 | 1,660 | 0.00 | 1,660 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3,256 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 516 | 0.00 | 1,258 | 0.00 | 1,258 | 0.00 | 1,258 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$8,752 | 0.00 | \$2,918 | 0.00 | \$2,918 | 0.00 | \$2,918 | 0.00 |
| General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015. | | | | | | | | | | | | | | |

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|--|---|------|---|------|---|------|---|------|---|------|---|------|---|------|
| NDI-OUT-OF-STATE PRG APRVL FTE - 1555001 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 |

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.005 | | | | | | | | | | | | | | |
| COORDINATION ADMINISTRATION - 55520C | | | | | | | | | | | | | | |
| NDI-OUT-OF-STATE PRG APRVL FTE - 1555001 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 | 0 | 1.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 1.00 | \$0 | 1.00 | \$0 | 1.00 | \$0 | 1.00 | \$0 | 1.00 |
| Request for 1.0 FTE necessary to administer the out-of-state approval program authorized by HB 1042 (2012); no additional funds are requested. | | | | | | | | | | | | | | |

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|-------------------------------------|-----------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| TOTAL - COORDINATION ADMINISTRATION | \$805,498 | 12.24 | \$1,009,200 | 16.76 | \$1,011,185 | 17.76 | \$1,019,937 | 17.76 | \$1,014,103 | 17.76 | \$1,012,441 | 17.76 | \$1,012,441 | 17.76 |
|-------------------------------------|-----------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|

**DEPARTMENT OF HIGHER EDUCATION
GRANT AND SCHOLARSHIP-ADMINISTRATION**

PG. 44

SECTION 3.005

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers twelve state student financial assistance programs that provided \$97 million to 75,000 eligible Missouri residents during FY 2012.

Legal Basis: Section 173 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$29) General Revenue Expense and Equipment as part of an across-the-board 2% reduction on the Professional Services BOBC.

Conference:
Senate Position

VETO: Governor vetoed \$55,000 General Revenue and 1.00 FTE increase for Bright Flight Loan Forgiveness staff.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|------------------------------------|-----------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.005 | | | | | | | | | | | | | | |
| GRANT & SCHOLARSHIP ADMIN - 55640C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 110,905 | 2.11 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 |
| GENERAL REVENUE | 110,905 | 2.11 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 | 115,217 | 2.85 |
| EXPENSE & EQUIPMENT | 33,813 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,175 | 0.00 | 30,175 | 0.00 |
| GENERAL REVENUE | 33,813 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,204 | 0.00 | 30,175 | 0.00 | 30,175 | 0.00 |
| TOTAL | \$144,718 | 2.11 | \$145,421 | 2.85 | \$145,421 | 2.85 | \$145,421 | 2.85 | \$145,421 | 2.85 | \$145,392 | 2.85 | \$145,392 | 2.85 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|-------|------|-------|------|-------|------|-------|------|-------|------|
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 | 713 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$713 | 0.00 | \$713 | 0.00 | \$713 | 0.00 | \$713 | 0.00 | \$713 | 0.00 |
| Cost to continue the FY 2014 pay plan. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------------------------|---|------|---|------|---|------|-------|------|-----|------|-----|------|-----|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,594 | 0.00 | 531 | 0.00 | 531 | 0.00 | 531 | 0.00 |

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.005 | | | | | | | | | | | | | | |
| GRANT & SCHOLARSHIP ADMIN - 55640C | | | | | | | | | | | | | | |
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,594 | 0.00 | 531 | 0.00 | 531 | 0.00 | 531 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,594 | 0.00 | 531 | 0.00 | 531 | 0.00 | 531 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,594 | 0.00 | \$531 | 0.00 | \$531 | 0.00 | \$531 | 0.00 |
| General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Bright Flight Staff - 1555007 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 50,000 | 1.00 | 50,000 | 1.00 | 50,000 | 1.00 | 50,000 | 1.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 50,000 | 1.00 | 50,000 | 1.00 | 50,000 | 1.00 | 50,000 | 1.00 |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 | 5,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$55,000 | 1.00 | \$55,000 | 1.00 | \$55,000 | 1.00 | \$55,000 | 1.00 |
| One FTE to administer the Bright Flight Loan Forgiveness Program. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - GRANT & SCHOLARSHIP ADMIN | \$144,718 | 2.11 | \$145,421 | 2.85 | \$146,134 | 2.85 | \$202,728 | 3.85 | \$201,665 | 3.85 | \$201,636 | 3.85 | \$201,636 | 3.85 |

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOLS-ADMINISTRATION**

PG. 59

SECTION 3.010

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay fees for state certification and those fees are deposited into the Proprietary School Certification Fund.

Legal Basis: 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$3,560) Proprietary School Certification Fund E&E

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.010 | | | | | | | | | | | | | | |
| PROPRIETARY SCHOOL ADMIN - 55530C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 118,440 | 2.29 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 |
| GENERAL REVENUE | 118,440 | 2.29 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 | 188,889 | 5.00 |
| EXPENSE & EQUIPMENT | 15,841 | 0.00 | 115,708 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 |
| GENERAL REVENUE | 15,841 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 115,708 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 | 112,148 | 0.00 |
| TOTAL | \$134,281 | 2.29 | \$304,597 | 5.00 | \$301,037 | 5.00 | \$301,037 | 5.00 | \$301,037 | 5.00 | \$301,037 | 5.00 | \$301,037 | 5.00 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|---------|------|---------|------|---------|------|---------|------|---------|------|
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 | 1,001 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,001 | 0.00 | \$1,001 | 0.00 | \$1,001 | 0.00 | \$1,001 | 0.00 | \$1,001 | 0.00 |
| Cost to continue the FY 2014 pay plan. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------------------------|---|------|---|------|---|------|-------|------|-----|------|-----|------|-----|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,610 | 0.00 | 870 | 0.00 | 870 | 0.00 | 870 | 0.00 |

| FY 2013 ACTUAL | | FY 2014 BUDGET | | FY 2015 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | |
|-------------------|-----|-------------------|-----|---------------------|-----|-----------------------|-----|----------------------|-----|-----------------------|-----|--------------------------------|-----|
| DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |

HOUSE BILL SECTION 03.010
PROPRIETARY SCHOOL ADMIN - 55530C

| | | | | | | | | | | | | | | |
|------------------------------|-----|------|-----|------|-----|------|---------|------|-------|------|-------|------|-------|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,610 | 0.00 | 870 | 0.00 | 870 | 0.00 | 870 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,610 | 0.00 | 870 | 0.00 | 870 | 0.00 | 870 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$2,610 | 0.00 | \$870 | 0.00 | \$870 | 0.00 | \$870 | 0.00 |

General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.

| | | | | | | | | | | | | | | |
|----------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| TOTAL - PROPRIETARY SCHOOL ADMIN | \$134,281 | 2.29 | \$304,597 | 5.00 | \$302,038 | 5.00 | \$304,648 | 5.00 | \$302,908 | 5.00 | \$302,908 | 5.00 | \$302,908 | 5.00 |
|----------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOL BOND**

PG. 69

SECTION 3.015

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$100,000 as required by statute.

Legal Basis: 173.606-173.619 RSMo.
Funding Source: Proprietary School Bond Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
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**DEPARTMENT OF HIGHER EDUCATION
MIDWEST HIGHER EDUCATION COMMISSION**

PG. 76

SECTION 3.020

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

Legal Basis: 173.700 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.020 | | | | | | | | | | | | | | |
| MIDWEST HIGHER ED. COMMISSION - 55550C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 |
| GENERAL REVENUE | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 | 95,000 | 0.00 |
| TOTAL | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MIDWEST HIGHER ED. COMMISSION | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 | \$95,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
EISENHOWER MATH/SCIENCE GRANT**

PG. 84

SECTION 3.025

| | |
|--|---|
| The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population). | |
| Legal Basis: | Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110. |
| Funding Source: | Federal |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.025 | | | | | | | | | | | | | | |
| IMPROVING TEACHER QUALITY GRT - 55615C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 35,627 | 0.77 | 53,436 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 |
| FEDERAL FUNDS | 35,627 | 0.77 | 53,436 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 | 37,418 | 1.50 |
| EXPENSE & EQUIPMENT | 12,830 | 0.00 | 10,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 |
| FEDERAL FUNDS | 12,830 | 0.00 | 10,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 | 6,000 | 0.00 |
| PROGRAM-SPECIFIC | 1,064,131 | 0.00 | 1,719,936 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 |
| FEDERAL FUNDS | 1,064,131 | 0.00 | 1,719,936 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 | 1,739,954 | 0.00 |
| TOTAL | \$1,112,588 | 0.77 | \$1,783,372 | 1.50 | \$1,783,372 | 1.50 | \$1,783,372 | 1.50 | \$1,783,372 | 1.50 | \$1,783,372 | 1.50 | \$1,783,372 | 1.50 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|-------|------|-------|------|-------|------|-------|------|-------|------|
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 0 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 | 250 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$250 | 0.00 | \$250 | 0.00 | \$250 | 0.00 | \$250 | 0.00 | \$250 | 0.00 |
| Cost to continue the FY 2014 pay plan. | | | | | | | | | | | | | | |

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|------------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 518 | 0.00 | 173 | 0.00 | 173 | 0.00 | 173 | 0.00 |

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|---------|-----|---------|-----|----------|-----|-------------|-----|-------------|-----|-------------|-----|----------------|-----|
| ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |

HOUSE BILL SECTION 03.025

IMPROVING TEACHER QUALITY GRT - 55615C

| IMPROVING TEACHER QUALITY GRT - 55615C | | | | | | | | | | | | | | |
|--|-----|------|-----|------|-----|------|-------|------|-------|------|-------|------|-------|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 518 | 0.00 | 173 | 0.00 | 173 | 0.00 | 173 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 518 | 0.00 | 173 | 0.00 | 173 | 0.00 | 173 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$518 | 0.00 | \$173 | 0.00 | \$173 | 0.00 | \$173 | 0.00 |

General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.

| | | | | | | | | | | | | | | |
|--------------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| TOTAL - IMPROVING TEACHER QUALITY GR | \$1,112,588 | 0.77 | \$1,783,372 | 1.50 | \$1,783,622 | 1.50 | \$1,784,140 | 1.50 | \$1,783,795 | 1.50 | \$1,783,795 | 1.50 | \$1,783,795 | 1.50 |
|--------------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL GRANTS AND DONATIONS**

PG. 93

SECTION 3.030

This section is a holding place for new grants that may be obtained from federal or other sources.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

Removed the language stating “and further provided that no funds are used to implement or support the Common Core Standards”

House:

No Changes

Added back language stating “and further provided that no funds are used to implement or support the Common Core Standards”

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-------------------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.030 | | | | | | | | | | | | | | |
| FEDERAL GRANTS & DONATIONS - 55625C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 | 999,000 | 0.00 |
| PROGRAM-SPECIFIC | 0 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 | 1,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - FEDERAL GRANTS & DONATIONS | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
OTHER GRANTS AND DONATIONS**

PG. 100

SECTION 3.035

This section contains spending authority for a grant that the Department received from the Lumina Foundation. The purpose of the grant is foster a reverse-transfer policy among the state's two-year and four-year institutions. The grant expires Sept 30, 2014 so the FY2015 requested authority is only partial-year. New Decision Item requests authority for College and Career Readiness Grant (\$15,000), a Gates Foundation Grant (\$75,000), and authority to return \$28,109 of grant funds received from the National Governor's Association related to the Common Core Standards.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Institution Gift Trust Fund-Lumina Foundation Grant
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$350,000) Institutional Gift Trust Fund authority, expiration of grant

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: House and Senate added language detailing the grants that makeup this appropriation authority; one for the Lumina Foundation Grant (\$100,000), and one for the Gates Foundation Grant, college and career readiness partnership grant funds, and returning National Governor's Association grant funds (\$118,109).
House and Senate added twenty-five percent (25%) flexibility between PS and E&E in both grant detail sections.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.035 | | | | | | | | | | | | | | |
| OTHER GRANTS & DONATIONS - 55627C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 35,340 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 |
| OTHER FUNDS | 0 | 0.00 | 35,340 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 | 8,835 | 1.00 |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 414,660 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 414,660 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 | 91,165 | 0.00 |
| TOTAL | \$0 | 0.00 | \$450,000 | 1.00 | \$100,000 | 1.00 | \$100,000 | 1.00 | \$100,000 | 1.00 | \$100,000 | 1.00 | \$100,000 | 1.00 |
| | | | | | | | | | | | | | | |
| Other Fund Grants - 1555013 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 | 20,000 | 0.00 |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 | 88,109 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$118,109 | 0.00 | \$118,109 | 0.00 | \$118,109 | 0.00 | \$118,109 | 0.00 |
| \$90,000 in increased appropriation authority to allow DHE to expend two grants that it expects to receive: \$75,000 from the Gates Foundation for a multistate collaborative to assess student learning outcomes and \$15,000 for college and career readiness partnerships. Also includes an additional \$28,109 in appropriation authority to allow DHE to return to the National Governor's Association prior grant monies it was unable to spend. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - OTHER GRANTS & DONATIONS | \$0 | 0.00 | \$450,000 | 1.00 | \$100,000 | 1.00 | \$218,109 | 1.00 | \$218,109 | 1.00 | \$218,109 | 1.00 | \$218,109 | 1.00 |

**DEPARTMENT OF HIGHER EDUCATION
COLLEGE ACCESS CHALLENGE GRANTS**

PG. 113

SECTION 3.040

As part of the College Cost Reduction and Access Act of 2007, the US Congress created the College Access Challenge Grant Program. This program allows the designated state agency to submit a grant proposal to receive an award to increase efforts in the state to encourage students, particularly those from low-income situations, to prepare for and take steps necessary to pursue a postsecondary education. This is a two-year grant.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.040 | | | | | | | | | | | | | | |
| ACCESS CHALLENGE GRANTS - 55628C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 241,766 | 6.06 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FEDERAL FUNDS | 241,766 | 6.06 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| EXPENSE & EQUIPMENT | 173,022 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 |
| FEDERAL FUNDS | 173,022 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 | 259,306 | 0.00 |
| PROGRAM-SPECIFIC | 1,750,121 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 |
| FEDERAL FUNDS | 1,750,121 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 | 2,740,694 | 0.00 |
| TOTAL | \$2,164,909 | 6.06 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| TOTAL - ACCESS CHALLENGE GRANTS | \$2,164,909 | 6.06 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
TRANSFER FROM GR TO ACADEMIC SCHOLARSHIP DISTRIBUTION FUND (BRIGHT FLIGHT)**

PG. 129

SECTION 3.045

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.045 | | | | | | | | | | | | | | |
| ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 11,901,172 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 |
| GENERAL REVENUE | 11,901,172 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 | 14,676,666 | 0.00 |
| TOTAL | \$11,901,172 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 |
| Bright Flight Loan Program - 1555006 | | | | | | | | | | | | | | |
| FUND TRANSFERS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 17,000,000 | 0.00 | 7,000,000 | 0.00 | 5,300,000 | 0.00 | 7,000,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 15,000,000 | 0.00 | 5,000,000 | 0.00 | 3,300,000 | 0.00 | 5,000,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$17,000,000 | 0.00 | \$7,000,000 | 0.00 | \$5,300,000 | 0.00 | \$7,000,000 | 0.00 |
| Funds to establish the Bright Flight Loan Forgiveness Program. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - ACADEMIC SCHLSHP PRGM-TRANS | \$11,901,172 | 0.00 | \$14,676,666 | 0.00 | \$14,676,666 | 0.00 | \$31,676,666 | 0.00 | \$21,676,666 | 0.00 | \$19,976,666 | 0.00 | \$21,676,666 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)**

PG. 140

SECTION 3.050

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4th) and fifth (5th) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4th) and fifth (5th) percentile receive awards. An estimated 6,100 students will be awarded scholarships in FY 2014 and those scholarship awards will be prorated to match available appropriations.

Legal Basis: 173.250, RSMo.
Funding Source: Academic Scholarship Distribution Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: House and Senate added the following language: “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.”

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|---------|-----|---------|-----|----------|-----|-------------|-----|-------------|-----|-------------|-----|----------------|-----|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |

| | | | | | | | | | | | | | | |
|---------------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| HOUSE BILL SECTION 03.050 | | | | | | | | | | | | | | |
| ACADEMIC SCHOLARSHIP PROGRAM - 55647C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 11,886,375 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 |
| OTHER FUNDS | 11,886,375 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 | 15,676,666 | 0.00 |
| TOTAL | \$11,886,375 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|-----|------|--------------|------|-------------|------|-------------|------|-------------|------|
| Bright Flight Loan Exp Auth - 1555008 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 17,000,000 | 0.00 | 7,000,000 | 0.00 | 5,300,000 | 0.00 | 7,000,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 17,000,000 | 0.00 | 7,000,000 | 0.00 | 5,300,000 | 0.00 | 7,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$17,000,000 | 0.00 | \$7,000,000 | 0.00 | \$5,300,000 | 0.00 | \$7,000,000 | 0.00 |
| Increased Bright Flight Fund expenditure authority associated with the new funding for the Bright Flight Loan Forgiveness Program. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|-------------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| TOTAL - ACADEMIC SCHOLARSHIP PROGRA | \$11,886,375 | 0.00 | \$15,676,666 | 0.00 | \$15,676,666 | 0.00 | \$32,676,666 | 0.00 | \$22,676,666 | 0.00 | \$20,976,666 | 0.00 | \$22,676,666 | 0.00 |
|-------------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|

**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER**

PG. 153

SECTION 3.055

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

Legal Basis: 173.110.1, RSMo.
Funding Source: General Revenue
Lottery Proceeds
MO Student Grant Program Gift Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|------------|------|------------|------|-------------|------|--------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.055 | | | | | | | | | | | | | | |
| ACCESS MISSOURI TRANSFER - 55648C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 51,199,838 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 |
| GENERAL REVENUE | 39,445,671 | 0.00 | 41,665,640 | 0.00 | 41,665,640 | 0.00 | 41,665,640 | 0.00 | 41,665,640 | 0.00 | 41,665,640 | 0.00 | 41,665,640 | 0.00 |
| OTHER FUNDS | 11,754,167 | 0.00 | 11,966,667 | 0.00 | 11,966,667 | 0.00 | 11,966,667 | 0.00 | 11,966,667 | 0.00 | 11,966,667 | 0.00 | 11,966,667 | 0.00 |
| TOTAL | 51,199,838 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Access Missouri Increase - 1555009 | | | | | | | | | | | | | | |
| FUND TRANSFERS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8,550,000 | 0.00 | 20,050,000 | 0.00 | 8,550,000 | 0.00 | 15,050,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8,500,000 | 0.00 | 20,000,000 | 0.00 | 8,500,000 | 0.00 | 15,000,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$8,550,000 | 0.00 | \$20,050,000 | 0.00 | \$8,550,000 | 0.00 | \$15,050,000 | 0.00 |
| Increased funding for the Access Missouri Scholarship Program. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - ACCESS MISSOURI TRANSFER | 51,199,838 | 0.00 | 53,632,307 | 0.00 | 53,632,307 | 0.00 | 62,182,307 | 0.00 | 73,682,307 | 0.00 | 62,182,307 | 0.00 | 68,682,307 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

PG. 165

SECTION 3.060

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds.

Legal Basis: 173.110 RSMo.
Funding Source: Access Missouri Financial Assistance Program
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: House and Senate added the following language: “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.”

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.060 | | | | | | | | | | | | | | |
| ACCESS MISSOURI - 55651C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 64,067,301 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 |
| OTHER FUNDS | 64,067,301 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 | 67,000,000 | 0.00 |
| TOTAL | \$64,067,301 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 |

| | | | | | | | | | | | | | | |
|---|-----|------|-----|------|-----|------|-------------|------|--------------|------|-------------|------|--------------|------|
| Access Missouri Exp Authority - 1555010 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,000,000 | 0.00 | 16,500,000 | 0.00 | 5,000,000 | 0.00 | 11,500,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,000,000 | 0.00 | 16,500,000 | 0.00 | 5,000,000 | 0.00 | 11,500,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$5,000,000 | 0.00 | \$16,500,000 | 0.00 | \$5,000,000 | 0.00 | \$11,500,000 | 0.00 |
| Increased expenditure authority for the Access Missouri Fund associated with increased funding for the Access Missouri Scholarship Program. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|-------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| TOTAL - ACCESS MISSOURI | \$64,067,301 | 0.00 | \$67,000,000 | 0.00 | \$67,000,000 | 0.00 | \$72,000,000 | 0.00 | \$83,500,000 | 0.00 | \$72,000,000 | 0.00 | \$78,500,000 | 0.00 |
|-------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|

DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM TRANSFER

PG. 181

SECTION 3.065

| | |
|---|-----------------------|
| This section contains authority to transfer General Revenue and Lottery Proceed Funds into the A+ Schools Program Fund. | |
| Legal Basis: | Chapter 160.545 RSMo. |
| Funding Source: | General Revenue |
| | Lottery |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$4,000,000) Guaranty Agency Operating Fund authority, fund balance that is no longer available

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.065 | | | | | | | | | | | | | | |
| A+ SCHOOLS FUND TRANSFER - 55644C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 27,650,927 | 0.00 | 30,413,326 | 0.00 | 26,413,326 | 0.00 | 26,413,326 | 0.00 | 26,413,326 | 0.00 | 26,413,326 | 0.00 | 26,413,326 | 0.00 |
| GENERAL REVENUE | 3,641,262 | 0.00 | 4,753,878 | 0.00 | 4,753,878 | 0.00 | 4,753,878 | 0.00 | 4,753,878 | 0.00 | 4,753,878 | 0.00 | 4,753,878 | 0.00 |
| OTHER FUNDS | 24,009,665 | 0.00 | 25,659,448 | 0.00 | 21,659,448 | 0.00 | 21,659,448 | 0.00 | 21,659,448 | 0.00 | 21,659,448 | 0.00 | 21,659,448 | 0.00 |
| TOTAL | \$27,650,927 | 0.00 | \$30,413,326 | 0.00 | \$26,413,326 | 0.00 | \$26,413,326 | 0.00 | \$26,413,326 | 0.00 | \$26,413,326 | 0.00 | \$26,413,326 | 0.00 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|--------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| NDI - A+ SCHOOLS FUND TRANSFER - 1555004 | | | | | | | | | | | | | | |
| FUND TRANSFERS | 0 | 0.00 | 0 | 0.00 | 11,300,000 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 | 6,700,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 11,300,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$11,300,000 | 0.00 | \$6,700,000 | 0.00 | \$6,700,000 | 0.00 | \$6,700,000 | 0.00 | \$6,700,000 | 0.00 |
| Additional funds are being requested based on estimated program growth due to the designation of additional A+ schools | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|----------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|
| TOTAL - A+ SCHOOLS FUND TRANSFER | 27,650,927 | 0.00 | 30,413,326 | 0.00 | 37,713,326 | 0.00 | 33,113,326 | 0.00 | 33,113,326 | 0.00 | 33,113,326 | 0.00 | 33,113,326 | 0.00 |
|----------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|

**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM DISTRIBUTION**

PG. 191

SECTION 3.070

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school. It is anticipated that beginning during FY2014 that the State Board of Education will certify all high schools in the state as A+ Certified High Schools.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: A+ Schools Program Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|-----------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.070 | | | | | | | | | | | | | | |
| A+ SCHOOLS PROGRAM - 55654C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 28,840,018 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 |
| OTHER FUNDS | 28,840,018 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 |
| TOTAL | \$28,840,018 | 0.00 | \$35,000,000 | 0.00 | \$35,000,000 | 0.00 | \$35,000,000 | 0.00 | \$35,000,000 | 0.00 | \$35,000,000 | 0.00 | \$35,000,000 | 0.00 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|--------------|------|-----|------|-----|------|-----|------|-----|------|
| NDI - A+ SCHOOLS PROGRAM - 1555005 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 11,300,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 11,300,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$11,300,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| Additional funds are being requested based on estimated program growth due to the designation of additional A+ schools | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|----------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|
| TOTAL - A+ SCHOOLS PROGRAM | 28,840,018 | 0.00 | 35,000,000 | 0.00 | 46,300,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 | 35,000,000 | 0.00 |
|----------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

PG. 230

SECTION 3.075

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

Legal Basis: 173.262 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.075 | | | | | | | | | | | | | | |
| M ROSS BARNETT SCHLS-TRANSFER - 55680C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 352,474 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 |
| GENERAL REVENUE | 352,474 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 | 363,375 | 0.00 |
| TOTAL | \$352,474 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - M ROSS BARNETT SCHLS-TRANSFE | \$352,474 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 | \$363,375 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
AP INCENTIVE GRANTS**

PG. 208

SECTION 3.080

This section contains for funding for AP Incentive Grants. This program would provide a one-time non-renewable \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

Legal Basis: Chapter 173.1350, RSMo.
Funding Source: AP Incentive Grant Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|------------------------------------|----------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| ADVANCED PLACEMENT GRANTS - 55656C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 16,500 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 |
| OTHER FUNDS | 16,500 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 |
| TOTAL | \$16,500 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - ADVANCED PLACEMENT GRANTS | \$16,500 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
PUBLIC SERVICE GRANT PROGRAM**

PG. 216

SECTION 3.080

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2014, 30 people are projected to receive this grant.

Legal Basis: 173.260 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$9,000 General Revenue, from the Wartime Veterans Survivor Grant Program, to better match funding with projected number of recipients.

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| PUBLIC SERVICE GRANT PROGRAM - 55655C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 96,641 | 0.00 | 131,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 |
| GENERAL REVENUE | 96,641 | 0.00 | 131,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 |
| TOTAL | \$96,641 | 0.00 | \$131,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - PUBLIC SERVICE GRANT PROGRAM | \$96,641 | 0.00 | \$131,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 | \$140,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
VIETNAM SURVIVOR SCHOLARSHIP**

PG. 223

SECTION 3.080

This section provides funds for the Vietnam Veterans Survivor Grant Program, which provides educational grants to survivors of certain Vietnam veterans. Recipients must be enrolled full-time in a program leading to a certificate or an associate or baccalaureate degree at an approved Missouri postsecondary institution. An eligible survivor may be a child or spouse of the Vietnam veteran. In FY2014, 5 people are projected to receive this grant.

Legal Basis: 173.236 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| VIETNAM SURVIVOR SCHOLARSHIP - 55665C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 23,159 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| GENERAL REVENUE | 23,159 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| TOTAL | \$23,159 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - VIETNAM SURVIVOR SCHOLARSHIP | \$23,159 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

PG. 235

SECTION 3.080

| | |
|---|--|
| This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY 2014, 200 people are projected to receive this scholarship. | |
| Legal Basis: | 173.262 RSMo. |
| Funding Source: | Marguerite Ross Barnett Scholarship Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| MARGUERITE ROSS BARNETT SCHLS - 55682C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 338,246 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 |
| OTHER FUNDS | 338,246 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 |
| TOTAL | \$338,246 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MARGUERITE ROSS BARNETT SCHI | \$338,246 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 | \$500,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
WAR VETERANS SURVIVOR GRANT PROGRAM**

PG. 249

SECTION 3.080

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

Legal Basis: 173.234 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: (\$9,000) General Revenue to the Public Service Grant Program, to better match funding with projected number of recipients.

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| VETERANS SURVIVOR GRANT - 55687C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 216,717 | 0.00 | 250,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 |
| GENERAL REVENUE | 216,717 | 0.00 | 250,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 | 241,250 | 0.00 |
| TOTAL | \$216,717 | 0.00 | \$250,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - VETERANS SURVIVOR GRANT | \$216,717 | 0.00 | \$250,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 | \$241,250 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MINORITY TEACHING SCHOLARSHIP PROGRAM**

PG. 257

SECTION 3.080

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards.

Legal Basis: 161.415 RSMo.
Funding Source: Lottery Proceeds Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.080 | | | | | | | | | | | | | | |
| MINORITY TEACHING SCHOLARSHIPS - 55689C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 114,157 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 |
| OTHER FUNDS | 114,157 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 | 169,000 | 0.00 |
| TOTAL | \$114,157 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MINORITY TEACHING SCHOLARSHI | \$114,157 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 | \$169,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
KIDS' CHANCE SCHOLARSHIP PROGRAM**

PG. 242

SECTION 3.085

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

Legal Basis: 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$2,500) Kids' Chance Scholarship Fund, reduction of excess spending authority

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|--------------------------------|------|----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.085 | | | | | | | | | | | | | | |
| KIDS CHANCE SCHOLARSHIPS - 55685C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 15,000 | 0.00 | 17,500 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 |
| OTHER FUNDS | 15,000 | 0.00 | 17,500 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 |
| TOTAL | \$15,000 | 0.00 | \$17,500 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - KIDS CHANCE SCHOLARSHIPS | \$15,000 | 0.00 | \$17,500 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

PG. 265

SECTION 3.090

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor’s or master’s degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

Legal Basis: 640.240 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.090 | | | | | | | | | | | | | | |
| MINORITY ENIVRM LITERACY PRG - 55696C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 29,508 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 |
| GENERAL REVENUE | 29,508 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 | 32,964 | 0.00 |
| TOTAL | \$29,508 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MINORITY ENIVRM LITERACY PRG | \$29,508 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 | \$32,964 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
ADVANTAGE MISSOURI PROGRAM**

PG. 272

SECTION 3.095

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

Legal Basis: 173.775 RSMo.
Funding Source: Advantage Missouri Trust Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-------------------------------------|--------------------------------|------|----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.095 | | | | | | | | | | | | | | |
| ADVANTAGE MISSOURI PROGRAM - 55697C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 | 15,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - ADVANTAGE MISSOURI PROGRAM | \$0 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 | \$15,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM ADMINISTRATION**

PG. 285

SECTION 3.100

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes
Requested 25% Flexibility between Personal Services and Expense & Equipment

Governor:

No Changes
Recommended 25% Flexibility between Personal Services and Expense & Equipment

House:

No Changes
Recommended 25% Flexibility between Personal Services and Expense & Equipment

Senate:

No Changes
Recommended 25% Flexibility between Personal Services and Expense & Equipment

Conference:

No Changes
Recommended 25% Flexibility between Personal Services and Expense & Equipment

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--------------------------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|----------------|-------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.100 | | | | | | | | | | | | | | |
| LOAN PROGRAM ADMINISTRATION - 55710C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,566,047 | 36.57 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 |
| OTHER FUNDS | 1,566,047 | 36.57 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 | 2,236,779 | 52.09 |
| EXPENSE & EQUIPMENT | 4,140,655 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 |
| OTHER FUNDS | 4,140,655 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 | 8,325,692 | 0.00 |
| PROGRAM-SPECIFIC | 1,133,590 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 |
| OTHER FUNDS | 1,133,590 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 | 890,001 | 0.00 |
| TOTAL | \$6,840,292 | 36.57 | \$11,452,472 | 52.09 | \$11,452,472 | 52.09 | \$11,452,472 | 52.09 | \$11,452,472 | 52.09 | \$11,452,472 | 52.09 | \$11,452,472 | 52.09 |

| | | | | | | | | | | | | | | |
|--|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan FY14-Cost to Continue - 0000014 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 | 13,026 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$13,026 | 0.00 | \$13,026 | 0.00 | \$13,026 | 0.00 | \$13,026 | 0.00 | \$13,026 | 0.00 |
| Cost to continue the FY 2014 pay plan. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------------------------|---|------|---|------|---|------|--------|------|--------|------|--------|------|--------|------|
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 30,934 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 |

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|---|---------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.100 | | | | | | | | | | | | | | |
| LOAN PROGRAM ADMINISTRATION - 55710C | | | | | | | | | | | | | | |
| Pay Plan FY15-COLA - 0000015 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 30,934 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 30,934 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 | 10,313 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$30,934 | 0.00 | \$10,313 | 0.00 | \$10,313 | 0.00 | \$10,313 | 0.00 |
| General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|-------------------------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|
| TOTAL - LOAN PROGRAM ADMINISTRATION | \$6,840,292 | 36.57 | \$11,452,472 | 52.09 | \$11,465,498 | 52.09 | \$11,496,432 | 52.09 | \$11,475,811 | 52.09 | \$11,475,811 | 52.09 | \$11,475,811 | 52.09 |
|-------------------------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL LOAN COMPLIANCE**

PG. 297

SECTION 3.100

| | |
|---|---|
| The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund. | |
| Legal Basis: | Federal Higher Education Act; Section 682 CFR |
| Funding Source: | Guaranty Agency Operating Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.100 | | | | | | | | | | | | | | |
| FEDERAL LOAN COMPLIANCE - 55714C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 4,965,600 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 |
| OTHER FUNDS | 4,965,600 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 | 8,000,000 | 0.00 |
| PROGRAM-SPECIFIC | 88 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 |
| OTHER FUNDS | 88 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 | 500,000 | 0.00 |
| TOTAL | \$4,965,688 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - FEDERAL LOAN COMPLIANCE | \$4,965,688 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 | \$8,500,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
GEAR UP PROGRAM**

PG. 277

SECTION X.XXX

The department has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach and other support services. FY2009 will be the last year of the personal services and expense and equipment funding through GEAR UP federal funds. The program was a six (6) year program and FY2013 was the final scholarship award.

Legal Basis: Sections 105,172,173,174,178 and 610 RSMo.

Funding Source: GEAR UP Scholarship Fund

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$100,000) GEAR-UP Scholarship Fund, reduction of excess spending authority

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|---------------------------|---------|------|-----------|------|----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.100 | | | | | | | | | | | | | | |
| GEAR UP PROGRAM - 55620C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 2,950 | 0.00 | 100,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 2,950 | 0.00 | 100,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$2,950 | 0.00 | \$100,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - GEAR UP PROGRAM | \$2,950 | 0.00 | \$100,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
COLLECTION PAYMENTS TRANSFER**

PG. 305

SECTION 3.105

| | |
|--|--|
| The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund. | |
| Legal Basis: | Federal Higher Education Act Amendments of 1998. |
| Funding Source: | Federal Student Loan Reserve Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$10,000,000) Federal Student Loan Reserve Fund, excess authority

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.105 | | | | | | | | | | | | | | |
| COLLECTION PAYMENTS TRANSFER - 55712C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 26,280,666 | 0.00 | 30,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 |
| OTHER FUNDS | 26,280,666 | 0.00 | 30,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 | 20,000,000 | 0.00 |
| TOTAL | \$26,280,666 | 0.00 | \$30,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - COLLECTION PAYMENTS TRANSFER | \$26,280,666 | 0.00 | \$30,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 | \$20,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL STUDENT LOAN RESERVE FUND – LOAN PROGRAM REVOLVING FUND**

PG. 314

SECTION 3.110

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

Legal Basis:

173.095-173.186 RSMo.

Funding Source:

Federal Student Loan Reserve Fund

FY2014 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--------------------------------------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.110 | | | | | | | | | | | | | | |
| LOAN PROGRAM REVOLVING FUND - 55717C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 151,965,726 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 |
| OTHER FUNDS | 151,965,726 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 | 180,000,000 | 0.00 |
| TOTAL | \$151,965,726 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - LOAN PROGRAM REVOLVING FUND | \$151,965,726 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 | \$180,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM TAX REFUND OFFSET**

PG. 322

SECTION 3.115

| | |
|---|-------------------------|
| This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts. | |
| Legal Basis: | 143.781 RSMo. |
| Funding Source: | Debt Offset Escrow Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|-----------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.115 | | | | | | | | | | | | | | |
| LOAN PROGRAM TAX REFUND OFFSE - 55720C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 588,922 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 |
| OTHER FUNDS | 588,922 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 | 750,000 | 0.00 |
| TOTAL | \$588,922 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 |

| | | | | | | | | | | | | | | |
|---------------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| TOTAL - LOAN PROGRAM TAX REFUND OFFSE | \$588,922 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 | \$750,000 | 0.00 |
|---------------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|

**DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPERATING-TRANSFER**

PG. 327

SECTION 3.120

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.120 | | | | | | | | | | | | | | |
| GUARANTY AGENCY OPER-TRANSFER - 55732C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - GUARANTY AGENCY OPER-TRANSF | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 |

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE DOCTORATE OF PHARMACY PROGRAM

PG. 342

SECTION 3.125

This section contains funding for a cooperative effort between the University of Missouri-Kansas City (UMKC) and Missouri State University (MSU) to establish a satellite Doctor of Pharmacy program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

| | |
|-------------------------|-----------------|
| Legal Basis: | N/A |
| Funding Source: | General Revenue |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

| | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-------------------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.125 | | | | | | | | | | | | | | |
| DOCTORATE PHARMACY PROGRAM - 57683C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 1,940,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 |
| GENERAL REVENUE | 1,940,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 |
| TOTAL | \$1,940,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - DOCTORATE PHARMACY PROGRAM | \$1,940,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 | \$2,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY OCCUPATION THERAPY PROGRAM**

PG. 349

SECTION 3.130

This section contains on-going funding to establish an Occupational Therapy Program at Missouri State University-Springfield and Missouri State University-West Plains.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

**DEPARTMENT OF HIGHER EDUCATION
STATE NURSING BOARD GRANTS**

PG. 335

SECTION X.XXX

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Funds are being provided by the State Nursing Board, total funding will be \$3 million over a three year period. Grant awards are to be used by receiving institutions for activities related to healthcare education. FY2014 is the final year of the grant funds.

| | |
|-------------------------|-----------------------|
| Legal Basis: | N/A |
| Funding Source: | Board of Nursing Fund |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$1,000,000) Board of Nursing Fund, program expired

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|-------------------------------------|-----------|------|-------------|------|----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.130 | | | | | | | | | | | | | | |
| STATE NURSING BOARD GRANTS - 57503C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 997,525 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 997,525 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$997,525 | 0.00 | \$1,000,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - STATE NURSING BOARD GRANTS | \$997,525 | 0.00 | \$1,000,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-COLUMBIA MEDICAL SCHOOL EXPANSION**

PG. 357

SECTION 3.135

This section contains on-going funding to expand the medical school at the University of Missouri-Columbia in cooperation with two hospitals in Springfield, MO. Expansion will include 10 additional slots per year (40 total slots), students will complete years one and two at the University of Missouri-Columbia campus and years three and four in a hospital in Springfield.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION
DEPARTMENT OF HIGHER EDUCATION-SOUTHEAST MISSOURI COMMUNITY DEVELOPMENT GRANT FUNDING**

PG. XXX

SECTION 3.137

This section contains funding for community development grants to provide services in the Southeast corner of the state. The grant funds will be distributed by Three Rivers Community College.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
No Recommendation

Senate:
Senate recommended new decision item

Conference:
Senate Position

VETO: Governor vetoed this entire section.

Committee Markup Annual

| | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.137 | | | | | | | | | | | | | | |
| SOUTHEAST MO COMM DEVL P GRANTS - 55725C | | | | | | | | | | | | | | |
| SE MO Comm Development - 1555026 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 150,000 | 0.00 | 150,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 150,000 | 0.00 | 150,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$150,000 | 0.00 | \$150,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - SOUTHEAST MO COMM DEVL P GRA | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$150,000 | 0.00 | \$150,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
CARING FOR MISSOURIANS, MENTAL HEALTH PROFESSIONALS - NEW DECISION ITEM**

PG. 365

SECTION 3.140

This section contains funding for grants to Missouri public colleges and universities to educate approximately 1,200 additional students in high-demand mental healthcare fields. Fields include; Applied Behavior Analyst, Clinical and Counseling Psychology, Communication Disorders, Nursing, Occupational & Physical Therapy, Psychiatry, and numerous certificate programs.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
Governor recommended new decision item

House:
House did NOT recommend this new decision item

Senate:
Senate did NOT recommend this new decision item

Conference:
New Decision Item NOT recommended

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|---------|------|---------|------|----------|------|--------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.140 | | | | | | | | | | | | | | |
| CARING FOR MISSOURIANS - 55734C | | | | | | | | | | | | | | |
| Caring for Missourians - 1555012 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 19,792,111 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 19,792,111 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$19,792,111 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| Funding for the Caring for Missourians: Mental Health Initiative | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|--------------------------------|-----|------|-----|------|-----|------|--------------|------|-----|------|-----|------|-----|------|
| TOTAL - CARING FOR MISSOURIANS | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$19,792,111 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
|--------------------------------|-----|------|-----|------|-----|------|--------------|------|-----|------|-----|------|-----|------|

**DEPARTMENT OF HIGHER EDUCATION
STEM FUNDING INITIATIVE - NEW DECISION ITEM**

PG. 374

SECTION 3.145

This section contains funding for Science, Technology, Engineering, and Math (STEM) education at State Technical College of Missouri and Missouri's public 4-year universities.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
Governor recommended new decision item

House:
House did NOT recommend this new decision item

Senate:
Senate did NOT recommend this new decision item

Conference:
New Decision Item NOT recommended

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|---|---------|------|---------|------|----------|------|--------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.145 | | | | | | | | | | | | | | |
| STEM FUNDING - 55736C | | | | | | | | | | | | | | |
| STEM Funding - 1555016 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 22,038,034 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 22,038,034 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$22,038,034 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| Funding for Science, Technology, Engineering, and Mathematics programs. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|----------------------|-----|------|-----|------|-----|------|--------------|------|-----|------|-----|------|-----|------|
| TOTAL - STEM FUNDING | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$22,038,034 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
|----------------------|-----|------|-----|------|-----|------|--------------|------|-----|------|-----|------|-----|------|

**DEPARTMENT OF HIGHER EDUCATION
INNOVATION EDUCATION CAMPUS TRANSFER - NEW DECISION ITEM**

PG. 381

SECTION 3.150

This section contains funding for a General Revenue transfer to the Innovation Education Campus Fund created in SB 381 (2013).

Legal Basis: Chapter 178.1100 RSMo.
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
Governor recommended new decision item

House:
House recommended new decision item

Senate:
Senate did NOT recommend the new decision item

Conference:
Senate Position

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.150 | | | | | | | | | | | | | | |
| INNOVATION EDU CAMPUS TRANSFER - 55737C | | | | | | | | | | | | | | |
| Innovation Campus Transfer - 1555014 | | | | | | | | | | | | | | |
| FUND TRANSFERS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| Transfer of \$1 million to the Innovation Education Campus Fund for support of Innovation Education Campuses. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - INNOVATION EDU CAMPUS TRANSFER | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
COOPERATIVE TRADE SCHOOL IN WILLOW SPRINGS, MO**

PG. 392

SECTION X.XXX

This section contained one-time funding to establish a trade school in Willow Springs, MO. Trade school will be cooperatively operated by Three Rivers Community College and Missouri State University-West Plains.

Legal Basis: N/A
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
One-Time Reduction: (\$150,000) General Revenue

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|--|---------|------|-----------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.150 | | | | | | | | | | | | | | |
| MSU & THREE RIVERS TRADE SCHL - 57553C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 150,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 150,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$150,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MSU & THREE RIVERS TRADE SCHL | \$0 | 0.00 | \$150,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
INNOVATION EDUCATION CAMPUS - NEW DECISION ITEM**

PG. 387

SECTION 3.155

This section contains spending authority for the Innovation Education Campus Fund established in SB 381 (2013). An Innovation Campus is an education partnership consisting of at least one of each of the following entities; a Missouri high school or K-12 school district, a 4-year public or private higher education institution, a Missouri-based business, and a Missouri 2-year public higher education institution or the State Technical College of Missouri. Funds in this section will be used to support the establishment and operation of this type of education partnership.

Legal Basis: Chapter 178.1100 RSMo.
Funding Source: Innovation Education Campus Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
Governor recommended new decision item

House:
House recommended new decision item

Senate:
Senate did NOT recommend the new decision item

Conference:
Senate Position

Committee Markup Annual

| | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.155 | | | | | | | | | | | | | | |
| INNOVATION EDUCATION CAMPUS - 55739C | | | | | | | | | | | | | | |
| Innovation Campus Program - 1555015 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$0. | 0.00 | \$0 | 0.00 |
| Funds to support the operation of Innovation Education Campuses. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|-------------------------------------|-----|------|-----|------|-----|------|-------------|------|-------------|------|-----|------|-----|------|
| TOTAL - INNOVATION EDUCATION CAMPUS | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
|-------------------------------------|-----|------|-----|------|-----|------|-------------|------|-------------|------|-----|------|-----|------|

**DEPARTMENT OF HIGHER EDUCATION
FUNDING BASED ON IMPROVED OUTCOMES – NEW DECISION ITEM**

PG. 399

SECTION 3.160

This section contains additional funding for Missouri’s public higher education institutions. This recommended increased funding is based upon improved institutional outcomes in the areas of student success and progress, degree completion and professional certification, financial responsibility, and efficiency. This additional funding is distributed based upon how many (maximum of 5) performance measures each institution achieved (1 out of 5 equals 20% increase, 2 out of 5 equals 40% increase, etc). The current year appropriation amounts are core transferred into each institution’s core section and any additional funding is requested as a new decision item. The Governor’s recommended increase for FY 2015 is an overall 4% increase for the community colleges and an overall 5% increase for the 4-year universities and State Technical College of Missouri, all distributed based on performance outcomes.

Legal Basis: N/A
Funding Source: General Revenue
Lottery Proceeds Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: (\$5,050,000) General Revenue and (\$20,000,000) Lottery Proceeds Fund, funds are distributed among the institutions’ core appropriations section

Governor:

Core Reduction: (\$6,725) Lottery Proceeds Fund, excess appropriation due to data reporting error in the current year
Governor’s recommendation is for a total increase of 4% (\$5,332,860) for community colleges and a total of a 5% (\$36,730,054) for the state technical college and the public 4-year universities. All these funds to be distributed based upon the Coordinating Board for Higher Education Performance Funding Model.

House:

House recommendation is for \$19,358,449 GR and \$7,223,100 Surplus Fund at a total increase of 3.06% for all public higher education institutions (\$4,083,187 to CC’s and \$22,498,362 to the state technical college and the 4-year universities).

Senate:

Senate recommendation is for \$43,396,533 GR for a total increase of 5% for each sector (\$6,666,129 to CC’s and \$36,730,404 to the state technical college and the 4-year universities).

Conference:

Senate position

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---|--------------------------------|------|--------------|------|----------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.160 | | | | | | | | | | | | | | |
| OUTCOME FUNDING - 55760C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 25,050,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 5,050,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 20,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$25,050,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Funding for Improved Outcomes - 1555017 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 42,062,914 | 0.00 | 26,581,549 | 0.00 | 43,396,533 | 0.00 | 43,396,533 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 42,062,914 | 0.00 | 19,358,449 | 0.00 | 43,396,533 | 0.00 | 43,396,533 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 7,223,100 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$42,062,914 | 0.00 | \$26,581,549 | 0.00 | \$43,396,533 | 0.00 | \$43,396,533 | 0.00 |
| Funding for improved outcomes for the two- and four-year institutions, with the amount of funding based on improvement in specified performance measures. Funding shall be result in an equal percentage increase for the two-year and four-year sectors. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - OUTCOME FUNDING | \$0 | 0.00 | \$25,050,000 | 0.00 | \$0 | 0.00 | \$42,062,914 | 0.00 | \$26,581,549 | 0.00 | \$43,396,533 | 0.00 | \$43,396,533 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
STATE AID TO COMMUNITY COLLEGES**

PG. 419

SECTION 3.200

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

Legal Basis: 163.191 RSMo.
Funding Source: General Revenue
Lottery Proceeds Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$776,846 General Revenue and \$3,076,604 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

Core Reallocation: (\$39,098) Lottery Proceeds Fund, to MO State University due to data reporting error in current year

House:

No Changes

Senate:

No Changes

Conference:

No Changes

VETO: Governor vetoed \$6,000,000 General Revenue increase for Community College equity.

Committee Markup Annual

| | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|--------------------------------|------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.200 | | | | | | | | | | | | | | |
| COMMUNITY COLLEGE APPROPS - 55770C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 126,890,838 | 0.00 | 129,507,142 | 0.00 | 133,360,592 | 0.00 | 133,321,494 | 0.00 | 133,321,494 | 0.00 | 133,321,494 | 0.00 | 133,321,494 | 0.00 |
| GENERAL REVENUE | 119,661,927 | 0.00 | 122,054,657 | 0.00 | 122,831,503 | 0.00 | 122,831,503 | 0.00 | 122,831,503 | 0.00 | 122,831,503 | 0.00 | 122,831,503 | 0.00 |
| OTHER FUNDS | 7,228,911 | 0.00 | 7,452,485 | 0.00 | 10,529,089 | 0.00 | 10,489,991 | 0.00 | 10,489,991 | 0.00 | 10,489,991 | 0.00 | 10,489,991 | 0.00 |
| TOTAL | \$126,890,838 | 0.00 | \$129,507,142 | 0.00 | \$133,360,592 | 0.00 | \$133,321,494 | 0.00 | \$133,321,494 | 0.00 | \$133,321,494 | 0.00 | \$133,321,494 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Community College Equity - 1555018 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10,000,000 | 0.00 | 2,000,000 | 0.00 | 6,000,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10,000,000 | 0.00 | 2,000,000 | 0.00 | 6,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$10,000,000 | 0.00 | \$2,000,000 | 0.00 | \$6,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - COMMUNITY COLLEGE APPROPS | \$126,890,838 | 0.00 | \$129,507,142 | 0.00 | \$133,360,592 | 0.00 | \$133,321,494 | 0.00 | \$143,321,494 | 0.00 | \$135,321,494 | 0.00 | \$139,321,494 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES-TAX REFUND OFFSET**

PG. 431

SECTION 3.200

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.782 RSMo.
Funding Source: Debt Offset Escrow
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|-------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.200 | | | | | | | | | | | | | | |
| CC TAX REFUND OFFSET - 55780C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 |
| OTHER FUNDS | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 | 1,300,000 | 0.00 |
| TOTAL | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 |

NDI - CC'S TAX REFUND OFFSET - 1555002

| | | | | | | | | | | | | | | |
|---|-----|------|-----|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 | 1,256,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,256,000 | 0.00 | \$1,256,000 | 0.00 | \$1,256,000 | 0.00 | \$1,256,000 | 0.00 | \$1,256,000 | 0.00 |
| Since this is no longer designated as an estimated appropriation, and based on past and expected growth in the amount of debt owed to community colleges, additional funds are being requested for continuation of the tax refund offset program. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| TOTAL - CC TAX REFUND OFFSET | \$1,300,000 | 0.00 | \$1,300,000 | 0.00 | \$2,556,000 | 0.00 | \$2,556,000 | 0.00 | \$2,556,000 | 0.00 | \$2,556,000 | 0.00 | \$2,556,000 | 0.00 |
|------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|

**DEPARTMENT OF HIGHER EDUCATION
LINN STATE TECHNICAL COLLEGE**

PG. 443

SECTION 3.205

| | |
|--|--|
| This section provides funding to Linn State Technical College, created by Senate Bill 101 (1995). Linn Technical College was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. Linn Technical College became a state institution on July 5, 1995, and was renamed to Linn State Technical College. Beginning July 1, 2014 the institution’s name will change to State Technical College of Missouri. | |
| Legal Basis: | 174.020 RSMo. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$29,210 General Revenue and \$115,689 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.205 | | | | | | | | | | | | | | |
| LINN STATE TECHNICAL COLLEGE - 57502C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 4,478,303 | 0.00 | 4,600,639 | 0.00 | 4,745,538 | 0.00 | 4,745,538 | 0.00 | 4,745,538 | 0.00 | 4,745,538 | 0.00 | 4,745,538 | 0.00 |
| GENERAL REVENUE | 4,070,391 | 0.00 | 4,150,111 | 0.00 | 4,179,321 | 0.00 | 4,179,321 | 0.00 | 4,179,321 | 0.00 | 4,179,321 | 0.00 | 4,179,321 | 0.00 |
| OTHER FUNDS | 407,912 | 0.00 | 450,528 | 0.00 | 566,217 | 0.00 | 566,217 | 0.00 | 566,217 | 0.00 | 566,217 | 0.00 | 566,217 | 0.00 |
| TOTAL | \$4,478,303 | 0.00 | \$4,600,639 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - LINN STATE TECHNICAL COLLEGE | \$4,478,303 | 0.00 | \$4,600,639 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 | \$4,745,538 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF CENTRAL MISSOURI**

PG. 461

SECTION 3.210

| | |
|--|--|
| This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006. | |
| Legal Basis: | Sections 172, 174 and 175. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$268,973 General Revenue and \$1,065,244 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

VEETO: Governor vetoed \$101,880 General Revenue increase for a STEM education initiative at UCM.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.210 | | | | | | | | | | | | | | |
| UNIVERSITY OF CENTRAL MO - 57511C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 51,748,951 | 0.00 | 52,807,262 | 0.00 | 54,141,479 | 0.00 | 54,141,479 | 0.00 | 54,141,479 | 0.00 | 54,141,479 | 0.00 | 54,141,479 | 0.00 |
| GENERAL REVENUE | 46,759,524 | 0.00 | 47,621,547 | 0.00 | 47,890,520 | 0.00 | 47,890,520 | 0.00 | 47,890,520 | 0.00 | 47,890,520 | 0.00 | 47,890,520 | 0.00 |
| OTHER FUNDS | 4,989,427 | 0.00 | 5,185,715 | 0.00 | 6,250,959 | 0.00 | 6,250,959 | 0.00 | 6,250,959 | 0.00 | 6,250,959 | 0.00 | 6,250,959 | 0.00 |
| TOTAL | \$51,748,951 | 0.00 | \$52,807,262 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| UCM STEM Initiative - IT - 1555029 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 101,880 | 0.00 | 101,880 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 101,880 | 0.00 | 101,880 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$101,880 | 0.00 | \$101,880 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - UNIVERSITY OF CENTRAL MO | \$51,748,951 | 0.00 | \$52,807,262 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 | \$54,141,479 | 0.00 | \$54,243,359 | 0.00 | \$54,243,359 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY**

PG. 461

SECTION 3.215

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$221,155 General Revenue and \$875,862 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.215 | | | | | | | | | | | | | | |
| SOUTHEAST MO STATE UNIVERSITY - 57531C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 42,548,418 | 0.00 | 43,454,606 | 0.00 | 44,551,623 | 0.00 | 44,551,623 | 0.00 | 44,551,623 | 0.00 | 44,551,623 | 0.00 | 44,551,623 | 0.00 |
| GENERAL REVENUE | 38,520,804 | 0.00 | 39,194,711 | 0.00 | 39,415,866 | 0.00 | 39,415,866 | 0.00 | 39,415,866 | 0.00 | 39,415,866 | 0.00 | 39,415,866 | 0.00 |
| OTHER FUNDS | 4,027,614 | 0.00 | 4,259,895 | 0.00 | 5,135,757 | 0.00 | 5,135,757 | 0.00 | 5,135,757 | 0.00 | 5,135,757 | 0.00 | 5,135,757 | 0.00 |
| TOTAL | \$42,548,418 | 0.00 | \$43,454,606 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - SOUTHEAST MO STATE UNIVERSITY | \$42,548,418 | 0.00 | \$43,454,606 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 | \$44,551,623 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY**

PG. 461

SECTION 3.220

| | |
|---|--|
| This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005. | |
| Legal Basis: | Sections 172, 174 and 175. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$495,490 General Revenue and \$1,962,337 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

Core Reallocation: \$32,373 Lottery Proceeds Fund, from Community Colleges due to data reporting error in current year

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|--|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.220 | | | | | | | | | | | | | | |
| MISSOURI STATE UNIVERSITY - 57551C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 77,162,606 | 0.00 | 78,749,463 | 0.00 | 81,207,290 | 0.00 | 81,239,663 | 0.00 | 81,239,663 | 0.00 | 81,239,663 | 0.00 | 81,239,663 | 0.00 |
| GENERAL REVENUE | 69,517,459 | 0.00 | 70,874,054 | 0.00 | 71,369,544 | 0.00 | 71,369,544 | 0.00 | 71,369,544 | 0.00 | 71,369,544 | 0.00 | 71,369,544 | 0.00 |
| OTHER FUNDS | 7,645,147 | 0.00 | 7,875,409 | 0.00 | 9,837,746 | 0.00 | 9,870,119 | 0.00 | 9,870,119 | 0.00 | 9,870,119 | 0.00 | 9,870,119 | 0.00 |
| TOTAL | \$77,162,606 | 0.00 | \$78,749,463 | 0.00 | \$81,207,290 | 0.00 | \$81,239,663 | 0.00 | \$81,239,663 | 0.00 | \$81,239,663 | 0.00 | \$81,239,663 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| NDI - MSU TAX REFUND OFFSET - 1555003 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 | 100,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 | \$100,000 | 0.00 |
| Since this is no longer designated as an estimated appropriation and because of the fluctuation in the amount of debt offset owed to this institution over the past few years, additional funds are being requested for continuation of the tax refund offset program. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MISSOURI STATE UNIVERSITY | \$77,162,606 | 0.00 | \$78,749,463 | 0.00 | \$81,307,290 | 0.00 | \$81,339,663 | 0.00 | \$81,339,663 | 0.00 | \$81,339,663 | 0.00 | \$81,339,663 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY**

PG. 461

SECTION 3.225

| | |
|--|--|
| This section provides funding to Lincoln University, organized in 1866 by the members of the 62 nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution. | |
| Legal Basis: | Sections 172, 174 and 175. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$66,373 General Revenue and \$262,867 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 ACTUAL | | FY 2014 BUDGET | | FY 2015 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | |
|-----------------------------|-------------------|------|-------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.225 | | | | | | | | | | | | | | |
| LINCOLN UNIVERSITY - 57571C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 16,980,052 | 0.00 | 17,508,982 | 0.00 | 17,838,222 | 0.00 | 17,838,222 | 0.00 | 17,838,222 | 0.00 | 17,838,222 | 0.00 | 17,838,222 | 0.00 |
| GENERAL REVENUE | 15,459,016 | 0.00 | 15,757,777 | 0.00 | 15,824,150 | 0.00 | 15,824,150 | 0.00 | 15,824,150 | 0.00 | 15,824,150 | 0.00 | 15,824,150 | 0.00 |
| OTHER FUNDS | 1,521,036 | 0.00 | 1,751,205 | 0.00 | 2,014,072 | 0.00 | 2,014,072 | 0.00 | 2,014,072 | 0.00 | 2,014,072 | 0.00 | 2,014,072 | 0.00 |
| TOTAL | \$16,980,052 | 0.00 | \$17,508,982 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| TOTAL - LINCOLN UNIVERSITY | \$16,980,052 | 0.00 | \$17,508,982 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 | \$17,838,222 | 0.00 |
|----------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY**

PG. 461

SECTION 3.230

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri's General Assembly made Baldwin's private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$202,014 General Revenue and \$800,056 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.230 | | | | | | | | | | | | | | |
| TRUMAN STATE UNIVERSITY - 57591C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 38,725,276 | 0.00 | 39,710,924 | 0.00 | 40,712,994 | 0.00 | 40,712,994 | 0.00 | 40,712,994 | 0.00 | 40,712,994 | 0.00 | 40,712,994 | 0.00 |
| GENERAL REVENUE | 35,059,196 | 0.00 | 35,734,815 | 0.00 | 35,936,829 | 0.00 | 35,936,829 | 0.00 | 35,936,829 | 0.00 | 35,936,829 | 0.00 | 35,936,829 | 0.00 |
| OTHER FUNDS | 3,666,080 | 0.00 | 3,976,109 | 0.00 | 4,776,165 | 0.00 | 4,776,165 | 0.00 | 4,776,165 | 0.00 | 4,776,165 | 0.00 | 4,776,165 | 0.00 |
| TOTAL | \$38,725,276 | 0.00 | \$39,710,924 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - TRUMAN STATE UNIVERSITY | \$38,725,276 | 0.00 | \$39,710,924 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 | \$40,712,994 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
NORTHWEST MISSOURI STATE UNIVERSITY**

PG. 461

SECTION 3.235

| | |
|--|--|
| This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972. | |
| Legal Basis: | Sections 172, 174 and 175. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$187,591 General Revenue and \$742,935 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

VETO: Governor vetoed \$175,000 General Revenue increase for a Recycling Program at NWMSU.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.235 | | | | | | | | | | | | | | |
| NORTHWEST MO STATE UNIVERSITY - 57601C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 28,880,825 | 0.00 | 29,551,986 | 0.00 | 30,482,512 | 0.00 | 30,482,512 | 0.00 | 30,482,512 | 0.00 | 30,482,512 | 0.00 | 30,482,512 | 0.00 |
| GENERAL REVENUE | 26,282,662 | 0.00 | 26,752,181 | 0.00 | 26,939,772 | 0.00 | 26,939,772 | 0.00 | 26,939,772 | 0.00 | 26,939,772 | 0.00 | 26,939,772 | 0.00 |
| OTHER FUNDS | 2,598,163 | 0.00 | 2,799,805 | 0.00 | 3,542,740 | 0.00 | 3,542,740 | 0.00 | 3,542,740 | 0.00 | 3,542,740 | 0.00 | 3,542,740 | 0.00 |
| TOTAL | \$28,880,825 | 0.00 | \$29,551,986 | 0.00 | \$30,482,512 | 0.00 | \$30,482,512 | 0.00 | \$30,482,512 | 0.00 | \$30,482,512 | 0.00 | \$30,482,512 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| NWMSU - recycling equipment - 1555025 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 175,000 | 0.00 | 0 | 0.00 | 175,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 175,000 | 0.00 | 0 | 0.00 | 175,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$175,000 | 0.00 | \$0 | 0.00 | \$175,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - NORTHWEST MO STATE UNIVERSIT | \$28,880,825 | 0.00 | \$29,551,986 | 0.00 | \$30,482,512 | 0.00 | \$30,482,512 | 0.00 | \$30,657,512 | 0.00 | \$30,482,512 | 0.00 | \$30,657,512 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI SOUTHERN STATE UNIVERSITY**

PG. 461

SECTION 3.240

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college's 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3rd and 4th year courses. Missouri Southern State University became a part of the Missouri's higher education system in July of 1977.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$115,819 General Revenue and \$458,691 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---------------------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.240 | | | | | | | | | | | | | | |
| MO SOUTHERN STATE UNIVERSITY - 57621C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 22,234,054 | 0.00 | 22,852,541 | 0.00 | 23,427,051 | 0.00 | 23,427,051 | 0.00 | 23,427,051 | 0.00 | 23,427,051 | 0.00 | 23,427,051 | 0.00 |
| GENERAL REVENUE | 20,311,835 | 0.00 | 20,679,721 | 0.00 | 20,795,540 | 0.00 | 20,795,540 | 0.00 | 20,795,540 | 0.00 | 20,795,540 | 0.00 | 20,795,540 | 0.00 |
| OTHER FUNDS | 1,922,219 | 0.00 | 2,172,820 | 0.00 | 2,631,511 | 0.00 | 2,631,511 | 0.00 | 2,631,511 | 0.00 | 2,631,511 | 0.00 | 2,631,511 | 0.00 |
| TOTAL | \$22,234,054 | 0.00 | \$22,852,541 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO SOUTHERN STATE UNIVERSITY | \$22,234,054 | 0.00 | \$22,852,541 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 | \$23,427,051 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI WESTERN STATE UNIVERSITY**

PG. 461

SECTION 3.245

| | |
|--|--|
| This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri’s higher education system and began receiving state assistance. | |
| Legal Basis: | Sections 172, 174 and 175. |
| Funding Source: | General Revenue Lottery Proceeds Fund Debt Offset Escrow |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$107,637 General Revenue and \$426,288 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

| Committee Markup Annual | | | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | Regular House Bills | | | |
|--------------------------------------|--------------|------|--------------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|
| FY 2013 ACTUAL | | | FY 2014 BUDGET | | FY 2015 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | |
| DOLLAR | FTE | | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.245 | | | | | | | | | | | | | | |
| MO WESTERN STATE UNIVERSITY - 57641C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 20,844,331 | 0.00 | 21,252,327 | 0.00 | 21,786,252 | 0.00 | 21,786,252 | 0.00 | 21,786,252 | 0.00 | 21,786,252 | 0.00 | 21,786,252 | 0.00 |
| GENERAL REVENUE | 18,763,579 | 0.00 | 19,084,288 | 0.00 | 19,191,925 | 0.00 | 19,191,925 | 0.00 | 19,191,925 | 0.00 | 19,191,925 | 0.00 | 19,191,925 | 0.00 |
| OTHER FUNDS | 2,080,752 | 0.00 | 2,168,039 | 0.00 | 2,594,327 | 0.00 | 2,594,327 | 0.00 | 2,594,327 | 0.00 | 2,594,327 | 0.00 | 2,594,327 | 0.00 |
| TOTAL | \$20,844,331 | 0.00 | \$21,252,327 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO WESTERN STATE UNIVERSITY | \$20,844,331 | 0.00 | \$21,252,327 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 | \$21,786,252 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY**

PG. 461

SECTION 3.250

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$60,668 General Revenue and \$240,275 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.250 | | | | | | | | | | | | | | |
| HARRIS STOWE STATE UNIVERSITY - 57661C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 9,339,577 | 0.00 | 9,692,814 | 0.00 | 9,993,757 | 0.00 | 9,993,757 | 0.00 | 9,993,757 | 0.00 | 9,993,757 | 0.00 | 9,993,757 | 0.00 |
| GENERAL REVENUE | 8,419,597 | 0.00 | 8,584,110 | 0.00 | 8,644,778 | 0.00 | 8,644,778 | 0.00 | 8,644,778 | 0.00 | 8,644,778 | 0.00 | 8,644,778 | 0.00 |
| OTHER FUNDS | 919,980 | 0.00 | 1,108,704 | 0.00 | 1,348,979 | 0.00 | 1,348,979 | 0.00 | 1,348,979 | 0.00 | 1,348,979 | 0.00 | 1,348,979 | 0.00 |
| TOTAL | \$9,339,577 | 0.00 | \$9,692,814 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - HARRIS STOWE STATE UNIVERSITY | \$9,339,577 | 0.00 | \$9,692,814 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 | \$9,993,757 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI SYSTEM**

PG. 461

SECTION 3.255

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The Missouri River was then the State’s main artery of commerce and transportation and it was determined the University should be located in one of several central Missouri counties for greatest ease of access. Boone County was able to amass the greatest money and land “subscriptions” (just over \$118,000) to provide for construction and support of the University. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$2,518,224 General Revenue and \$9,973,152 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

VETO: Governor vetoed \$1,400,000 General Revenue increase for UMSL equity.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|--------------------------------|------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.255 | | | | | | | | | | | | | | |
| UNIV OF MISSOURI CAMPUSES - 57681C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 386,060,606 | 0.00 | 395,220,620 | 0.00 | 407,711,996 | 0.00 | 407,711,996 | 0.00 | 407,711,996 | 0.00 | 407,711,996 | 0.00 | 407,711,996 | 0.00 |
| GENERAL REVENUE | 353,097,098 | 0.00 | 358,151,024 | 0.00 | 360,669,248 | 0.00 | 360,669,248 | 0.00 | 360,669,248 | 0.00 | 360,669,248 | 0.00 | 360,669,248 | 0.00 |
| OTHER FUNDS | 32,963,508 | 0.00 | 37,069,596 | 0.00 | 47,042,748 | 0.00 | 47,042,748 | 0.00 | 47,042,748 | 0.00 | 47,042,748 | 0.00 | 47,042,748 | 0.00 |
| TOTAL | \$386,060,606 | 0.00 | \$395,220,620 | 0.00 | \$407,711,996 | 0.00 | \$407,711,996 | 0.00 | \$407,711,996 | 0.00 | \$407,711,996 | 0.00 | \$407,711,996 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| UMSL - equity - 1555023 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,400,000 | 0.00 | 0 | 0.00 | 1,400,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,400,000 | 0.00 | 0 | 0.00 | 1,400,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,400,000 | 0.00 | \$0 | 0.00 | \$1,400,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - UNIV OF MISSOURI CAMPUSES | \$386,060,606 | 0.00 | \$395,220,620 | 0.00 | \$407,711,996 | 0.00 | \$407,711,996 | 0.00 | \$409,111,996 | 0.00 | \$407,711,996 | 0.00 | \$409,111,996 | 0.00 |

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-UNIVERSITY OF MISSOURI, KANSAS CITY NEIGHBORHOOD INITIATIVE

PG. XXX

SECTION 3.266

Funding for a neighborhood improvement initiative for the Kansas City area to be housed on the campus of the University of Missouri, Kansas City.

Legal Basis:

None

Funding Source:

General Revenue

FY2014 Withhold:

None

CORE ADJUSTMENTS:

Department:

No Request

Governor:

No Recommendation

House:

No Recommendation

Senate:

Senate recommended new decision item

Conference:

Senate Position

VETO: Governor vetoed this entire section.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-TELEMEDICINE**

PG. 519

SECTION 3.260

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional's located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: None
Funding Source: Healthy Families Trust Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

VETO: Governor vetoed \$1,500,000 General Revenue increase for an ECHO Project.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.260 | | | | | | | | | | | | | | |
| UMC TELEMEDICINE - 57684C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 |
| OTHER FUNDS | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 |
| TOTAL | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Telehealth - Echo - 1555021 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 |
| Increase for Show-Me ECHO Project | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - UMC TELEMEDICINE | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 437,640 | 0.00 | 1,937,640 | 0.00 | 1,937,640 | 0.00 | 1,937,640 | 0.00 |

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – ST LOUIS INTERNATIONAL BIOTECH COLLABORATION – NEW DECISION ITEM

PG. XXX

SECTION 3.261

This section contains funding to hire two staff persons, one St Louis based and one Israel based, work to promote awareness in Israel of St Louis’ rich ecosystem for supporting entrepreneurial and technology companies.

Legal Basis:

None

Funding Source:

General Revenue

FY2014 Withhold:

None

CORE ADJUSTMENTS:

Department:

No Request

Governor:

No Recommendation

House:

New Decision Item Recommendation

Senate:

New Decision Item Recommendation

Conference:

New Decision Item Recommendation

VETO: Governor vetoed this entire section.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 ACTUAL | | FY 2014 BUDGET | | FY 2015 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | |
|---------------------------------------|-------------------|------|-------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.261 | | | | | | | | | | | | | | |
| UNIV OF MO ST. LOUIS-BIOTECH - 57695C | | | | | | | | | | | | | | |
| UMSL - international collab - 1555022 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 300,000 | 0.00 | 300,000 | 0.00 | 300,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 300,000 | 0.00 | 300,000 | 0.00 | 300,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$300,000 | 0.00 | \$300,000 | 0.00 | \$300,000 | 0.00 |

| | | | | | | | | | | | | | | |
|--------------------------------------|-----|------|-----|------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|
| TOTAL - UNIV OF MO ST. LOUIS-BIOTECH | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$300,000 | 0.00 | \$300,000 | 0.00 | \$300,000 | 0.00 |
|--------------------------------------|-----|------|-----|------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI REHABILITATION CENTER**

PG. 529

SECTION 3.265

This section provides funding for inpatient and outpatient services in the specialty areas of head injury rehabilitation, comprehensive physical rehabilitation, pulmonary (ventilator) rehabilitation, cardiac rehabilitation, vocational rehabilitation and substance abuse rehabilitation.

Legal Basis: None
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

VETO: Governor vetoed \$5,168,935 General Revenue. This veto constitutes half of the core funding for the MRC.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.265 | | | | | | | | | | | | | | |
| MO REHABILITATION CENTER - 57737C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 10,027,734 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 |
| GENERAL REVENUE | 10,027,734 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 | 10,337,870 | 0.00 |
| TOTAL | \$10,027,734 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO REHABILITATION CENTER | \$10,027,734 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 | \$10,337,870 | 0.00 |

DEPARTMENT OF HIGHER EDUCATION
MORENET - K-12 INTERNET BROADBAND NDI

PG. xxx

SECTION 3.267

Funding to expand and improve broadband internet capacity for local school districts.

| | |
|-------------------------|-----------------|
| Legal Basis: | None |
| Funding Source: | General Revenue |
| FY2014 Withhold: | None |

CORE ADJUSTMENTS:

Department:

No Request

Governor:

\$10,000,000 General Revenue New Decision Recommendation in HB2002

House:

\$3,000,000 New Decision Recommendation in HB2002

Senate:

\$3,000,000 New Decision Item Recommendation in HB2003

Conference:

Senate Position

VETO: Governor vetoed this entire section.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|--------------------------------|------|---------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.267 | | | | | | | | | | | | | | |
| UNIV OF MO - MORENET - 57721C | | | | | | | | | | | | | | |
| K-12 Broadband Expansion - 1555027 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3,000,000 | 0.00 | 3,000,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3,000,000 | 0.00 | 3,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - UNIV OF MO - MORENET | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$3,000,000 | 0.00 | \$3,000,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
SPINAL CORD INJURY FUND**

PG. 538

SECTION 3.270

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: 304.027 RSMo.
Funding Source: Spinal Cord Injury Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI KIDNEY PROGRAM**

PG. 545

SECTION 3.275

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

Legal Basis:

None

Funding Source:

General Revenue

FY2014 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|----------------------------|--------------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.275 | | | | | | | | | | | | | | |
| MO KIDNEY PROGRAM - 57751C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 1,455,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 |
| GENERAL REVENUE | 1,455,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 | 1,750,000 | 0.00 |
| TOTAL | \$1,455,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO KIDNEY PROGRAM | \$1,455,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 | \$1,750,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM**

PG. 556

SECTION 3.280

The section provides funding for the Missouri Federal and State Technology Partnership Program (MoFAST), which is administered through the University of Missouri. In FY2013 funding for the programs was transferred from the Department of Economic Development to the Department of Higher Education. This program is designed to provide counseling and educational offerings to early state and growth businesses, including small technology businesses with a key focus of attracting Small Business Innovative Research (SBIR) awards.

Legal Basis: None
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

VETO: Governor vetoed this entire section.

| Committee Markup Annual | DEPARTMENT OF HIGHER EDUCATION | | | | | | | | | | | | Regular House Bills | |
|---|--------------------------------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|
| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.280 | | | | | | | | | | | | | | |
| MO FED & STATE TECH PARTNRSHIP - 57745C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 329,796 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 |
| GENERAL REVENUE | 329,796 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 | 340,000 | 0.00 |
| TOTAL | \$329,796 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO FED & STATE TECH PARTNRSHII | \$329,796 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 | \$340,000 | 0.00 |

**DEPARTMENT OF HIGHER EDUCATION
STATE HISTORICAL SOCIETY**

PG. 565

SECTION 3.285

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

Legal Basis: None
Funding Source: General Revenue
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

VETO: Governor vetoed \$483,250 General Revenue increase to this section.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

| | | | | | | | | | | | | | | |
|---|-----|------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|
| MO State Hist Society Increase - 1555011 | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 | 483,250 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$483,250 | 0.00 | \$483,250 | 0.00 | \$483,250 | 0.00 | \$483,250 | 0.00 |
| \$483,250 for ongoing funding needs of the Missouri State Historical Society. | | | | | | | | | | | | | | |

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|---|---------|------|---------|------|----------|------|-------------|------|-------------|------|--------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.285 | | | | | | | | | | | | | | |
| STATE HISTORICAL SOCIETY - 57761C | | | | | | | | | | | | | | |
| State Historical Society Bldg - 1555028 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 33,000,000 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 33,000,000 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$33,000,000 | 0.00 | \$0 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|--------------|------|-------------|------|
| TOTAL - STATE HISTORICAL SOCIETY | \$1,384,777 | 0.00 | \$1,727,605 | 0.00 | \$1,727,605 | 0.00 | \$2,210,855 | 0.00 | \$2,210,855 | 0.00 | \$35,210,855 | 0.00 | \$2,210,855 | 0.00 |
|----------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|--------------|------|-------------|------|

**DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INVESTMENTS**

PG. 580

SECTION 3.290

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

Legal Basis: None
Funding Source: State Seminary Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INCOME ON INVESTMENTS**

PG. 581

SECTION 3.295

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

Legal Basis: None

Funding Source: State Seminary Money Fund

FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

| | FY 2013 | | FY 2014 | | FY 2015 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | |
|--|----------|------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 03.295 | | | | | | | | | | | | | | |
| SEMINARY FUND-INCOME ON INVES - 57795C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 49,006 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 |
| OTHER FUNDS | 49,006 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 | 275,000 | 0.00 |
| TOTAL | \$49,006 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - SEMINARY FUND-INCOME ON INVES | \$49,006 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 | \$275,000 | 0.00 |